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Statement of Variances - Year ended 31 March 2025

- Instructions for completing this template:

 1. Enter figures per the AGAR in the cells highlighted in light blue. This will automatically calculate a percentage change between years.
- 2. If the variance is within 15%, no explanation is required. However, if it is outside this threshold, the percentage difference will highlight in yellow and an explanation is required.

 3. Explanations should be entered in each section, quantified to show the figures for each year. This will automatically calculate the remaining difference and the percentage unexplained.
- 4. Once a sufficient explanation has been given to bring the percentage within 15% between years, the percentage difference cell will highlight as 'green' in the 'adjusted' line.

Please note that for fixed assets, regardless of the percentage change in the figure, an explanation is required for the movement.

	2023-24	2024-25	Difference	%	Additional comments / explanations
Box 2: Precept or Rates and levies	85,850.00	94,435.00	8,585,00	10.0%	Additional confinents / explanations
				10.07	
			-		
			-		
Box 2: Precept or Rates and levies (adjusted)				CONTROL OF THE PARTY OF THE PAR	
(,			8,585.00	10.0%	No further explanation needed
Box 3: Total other receipts	132,523.00	66,165.00 -	66.358.00	-50.1%	
3106 Money	83,485.00	-	83,485.00	001170	,
			-		
			_		
				·	
ox 3: Total other receipts (adjusted)					
			17,127.00	12.9%	No further explanation needed
1 0/ K					
ox 4: Staff costs	27,361.00	29,376.00	2,015.00	7.4%	
			-		
			-		
			-		
Box 4: Staff costs (adjusted)			2,015.00		
			2,015.00	1,4%	No further explanation needed
PATRICIAL MANAGEMENT AND ADDRESS OF THE PARTY					
		ACTION OF THE SECOND STATES			
on coan interestrcapital repayments			- 1	#DIV/0!	
vo v. Loan interesticapital repayments	-	-		#DIV/0!	
o. Loan interesucapital repayments	•	-	-	#DIV/0!	
o. Loan interesucapital repayments	•		-	#DIV/0!	
o. Loan mileresucapital repayments			-	#DIV/0!	
				#DIV/0!	
		-			No further explanation needed
ox 5: Loan interest/capital repayments (adjusted)		-			No further explanation needed
ox 5: Loan interest/capital repayments (adjusted) ox 6: Other payments	86,850.00	214,728.00		0.0%	
ox 5: Loan interest/capital repayments (adjusted) ox 6: Other payments		214,728.00	127,878.00		
lox 5: Loan interest/capital repayments (adjusted) lox 6: Other payments layground improvements SH Building Maintenance		214,728.00 65,963.00	- - - - - 127,878.00 65,963.00	0.0%	
lox 5: Loan interest/capital repayments (adjusted) lox 6: Other payments layground improvements SH Building Maintenance		214,728.00 65,963.00 16,846.00	127,878.00 65,963.00 16,846.00	0.0%	
lox 5: Loan interest/capital repayments (adjusted) lox 6: Other payments layground improvements SH Building Maintenance		214,728.00 65,963.00	127,878.00 65,963.00 16,846.00 37,079.00	0.0%	
ox 5: Loan interest/capital repayments (adjusted) ox 6: Other payments layground Improvements SH Building Maintenance ar Park Resurfacing		214,728.00 65,963.00 16,846.00	127,878.00 65,963.00 16,846.00	0.0%	
iox 5: Loan interest/capital repayments (adjusted) iox 6: Other payments layground improvements SH Building Maintenance ar Park Resurfacing		214,728.00 65,963.00 16,846.00	127,878.00 65,963.00 16,846.00 37,079.00	147.2%	
ox 5: Loan interest/capital repayments (adjusted) ox 6: Other payments layground Improvements SH Building Maintenance ar Park Resurfacing		214,728.00 65,963.00 16,846.00	127,878.00 65,963.00 16,846.00 37,079.00	147.2%	
lox 5: Loan interest/capital repayments (adjusted) ox 6: Other payments layground Improvements SH Building Maintenance ar Park Resurfacing ox 6: Other payments (adjusted)	86,850.00	214,728.00 65,963.00 16,846.00	127,878.00 65,963.00 16,846.00 37,079.00	147.2%	
Fox 5: Loan interest/capital repayments (adjusted) Fox 6: Other payments layground improvements SH Building Maintenance ar Park Resurfacing ox 6: Other payments (adjusted) ox 9: Fixed assets plus long-term investments		214,728.00 65,963.00 16,846.00 37,079.00	127,878.00 65,963.00 16,846.00 37,079.00 	0.0% 147.2% 9.2%	
Box 5: Loan interest/capital repayments (adjusted) Box 6: Other payments Playground Improvements PSH Building Maintenance Par Park Resurfacing Box 6: Other payments (adjusted) Ox 6: Other payments (adjusted) Ox 9: Fixed assets plus long-term investments Id Orchard Playground Equipment	86,850.00	214,728.00 65,963.00 16,846.00 37,079.00	127,878.00 65,963.00 16,846.00 37,079.00 7,990.00	147.2%	
Box 5: Loan interest/capital repayments Box 5: Loan interest/capital repayments (adjusted) Box 6: Other payments Playground Improvements Playground Improvements Playground Maintenance Playground Flayground (adjusted) Box 6: Other payments (adjusted) Box 9: Fixed assets plus long-term investments Box 9: Fixed assets plus long-term investments Box Orchard Playground Equipment Box Area Fencing	86,850.00	214,728.00 65,963.00 16,846.00 37,079.00	127,878.00 65,963.00 16,846.00 37,079.00 	9.2% 4.3%	

Purchase Fire Proof Filing Cabinet for Village Archive	1,061.00	1,061.00		
Decommissioned Village Defibrillators	- 6,410.00 -	6,410.00		
New Defibrillators	5,070.00	5,070.00		
Box 9: Fixed assets plus long-term investments (adjusted)			0.0%	No further explanation needed
Box 10: Total borrowings				
			#DIV/0!	
		-		
		-		
lox 10: Total borrowings (adjusted)		-		

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